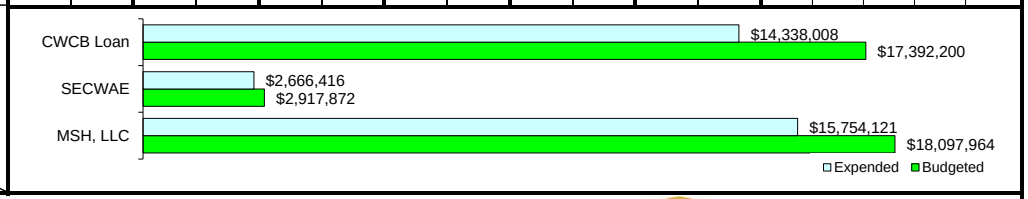
Project Manager: Kevin Meador | **Project: Pueblo Dam Hydroelectric Project** | **Date:** 11/15/18

Objectives					Major Tasks	Project Completed By: 3/1/19												Owner / Priority				
				1	**CONSTRUCTION**																	
				2	**Blasting/Excav/Cofferdam Install (COMPLETED 2017)**													x				
				3	**Concrete Foundation Installation (COMPLETED)**													x				
				4	**Cofferdam Removal (COMPLETED)**													x				
❹				5	**Turbine & Generator #1 Installation (COMPLETED)**													x				
				6	**Powerhouse Building Construction (COMPLETED)**													x				
	❹			7	**Turbine & Generator #2 and #3 Installation**													x				
				8	**Electrical Transmission Line Installation**													x				
				9	**Start-Up and Testing**													x				
		❹		10	**Substantial Completion**													x				
			❹	11	**Final Completion**													x				
				12																		
				13	**ADMINISTRATION**																	
				14	**Board Field Trip to Site (Tentative)**									B						x		
				15	**MSH Change Order Review (COMPLETE)**		L		C,B											x		
				16	**Power Scheduling Contract**				L							C,B				x		
				17	**Operations Agreement**				L							C,B				x		
				18	**Maintenance Contract**				L							C,B				x		
				19	**Business Interruption & Boiler Machinery Insurance Polici**		E				L					C,B				x		
				20	**BHE Distribution and Transmission Agreements (COMPLE**		E				L		C,B							x		
				21																		
				22																		
				23	Engineering	E																
				24	Committee Review	C																
				25	Board Approval	B																
				26	Legal Review	L																
				27																		
				28																		
				29																		
				30																		

Turbine & Generator #1 Delivery
Turbine & Generator #2,3 Delivery
Substantial Completion
Final Completion

Major Tasks
Target Dates
Objectives
Costs
Summary & Forecast

Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	MTN States Hydro, LLC		SECWAE		



Construction continues to progress well. All turbine parts are on site.
BHE Interconnect Agreement was finalized in late October.
Testing and startup estimated for late January, 2019.
Discussions continue on the Business Interruption Insurance amd power scheduling service agreement (CSU).

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