

## Finance Strategy and Sustainability Study 2019 Timeline

The Southeastern Colorado Water Conservancy District  
Financial Strategy and Sustainability Study  
Draft Project Timeline

Feb-19    Mar-19    Apr-19    May-19    Jun-19    Jul-19    Aug-19    Sep-19    Oct-19    Nov-19

**Task**

- Task 1 Initial Project Meeting
- Task 2 Data Collection and Analysis
- Task 3 Capital Improvement and Capital Project Plan
- Task 4 Revenue Requirements Analysis
- Task 5 Cost-of-Service Analysis
- Task 6 Rate Design Analysis
- Task 7 Comparison of Rates and Financial Performance Measures
- Task 8 Draft Report of Findings
- Task 9 The Southeastern District Board Meeting
- Task 10 Final Report and Presentations

