

Water and Storage Rate

The Southeastern Colorado Water Activity Enterprise will host a Customer Rate Meeting to explain the new Water and Rate Structure. This meeting will be held September 20, 2023 @ 10:00 a.m., at the Enterprise Headquarters, 31717 United Ave, Pueblo CO 81001. Please see below for the Customer Rate Meeting Agenda and Letter to Stakeholders.

AGENDA

Customer Rate Meeting
Agenda
10:00 A.M.
Wednesday, September 20, 2023
District Office 31717 United Avenue, Pueblo Colorado 81001

Join Zoom Meeting
<https://us02web.zoom.us/j/88395605339> Meeting ID: 883 9560 5339
Dial by your location: +1 719 359 4360 US Meeting ID: 883 9560 5339
Find your local number: <https://us02web.zoom.us/join?ui=2526>
Meeting Room will open 15 minutes prior to scheduled time.

- I. Call Meeting to Order
- II. Introduction of Visitors
- III. Presentation:
 - A. Enterprise staff will provide a presentation regarding the 2024 Water and Storage Rates as a result of the action taken by the Board of Directors on August 17, 2023. All Enterprise customers are encouraged to attend the meeting. Time will be allotted for questions and answers.
- IV. Adjourn

LETTER



SOUTHEASTERN COLORADO
Water Conservancy District
"Your investment in water"

September 6, 2023

Dear Stakeholders,

The Southeastern Colorado Water Activity Enterprise (Enterprise) Board of Directors voted at its August 17, 2023, meeting to increase the rates and surcharges for Fringe/Frontage (Fry-Ad) Water Sales, Return Flows, and Storage.

The Enterprise will hold the 2024 Budget Public Hearing at the November 16, 2023 Board meeting, which will include the proposed Water and Storage rates. The Board of Directors will give final approval of the 2024 Water and Storage Rates, which include Fry-Ad Water Sales, Return Flows, and all types of water Storage at its December 7, 2023 Board meeting.

Prior to the above-mentioned meeting, the Enterprise will host a workshop to explain the new Water and Storage Rate Structure on September 20, 2023 at 10:00 a.m. The Customer Rate Structure meeting will be held at Enterprise Headquarters, 31717 United Avenue, Pueblo Colorado. There will also be a virtual connection option available at the link below.

Join Zoom Meeting:
<https://us02web.zoom.us/j/88395605339> Meeting ID: 883 9560 5339
Dial by your location: +1 719 359 4360 US Meeting ID: 883 9560 5339
Find your local number: <https://us02web.zoom.us/join?ui=2526>
Meeting Room will open 15 minutes prior to scheduled time.

The Rate structure includes one rate that will be applied to all water sales, both Municipal & Domestic and Irrigation. The base rate for First Use Water sales will remain the same. A new rate has been added for First Use Water and Return Flows that reflects the fact that the District does not receive Return Flows from these types of sales. There will be no surcharges on First Use Water, First Use Water or Return Flows as of this time.

The new rate structure includes rates for the following types of water:

- First Use Water sales that are sold as Return Flows to the Enterprise.
- First Use Water sales that are sold as Return Flows of 40%, based on 60% consumption use.
- Return Flow Water sales that are generated by First Use Water.

The Water Activity Enterprise (WAE) Surcharge will replace other surcharges that were added by previous Board of Directors. The purpose of the WAE Surcharge is to support maintenance programs that are necessary to the sustainability of the Enterprise to provide supplemental water to its stakeholders.

1 | Page

PRESENTATION



Customer Rate Meeting
Rate Structures Changes

September 20, 2023
Southeastern Colorado Water Activity Enterprise